

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: SEFTON FIELD NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION

CIP NO.: N/A

PROJECT: MV-60

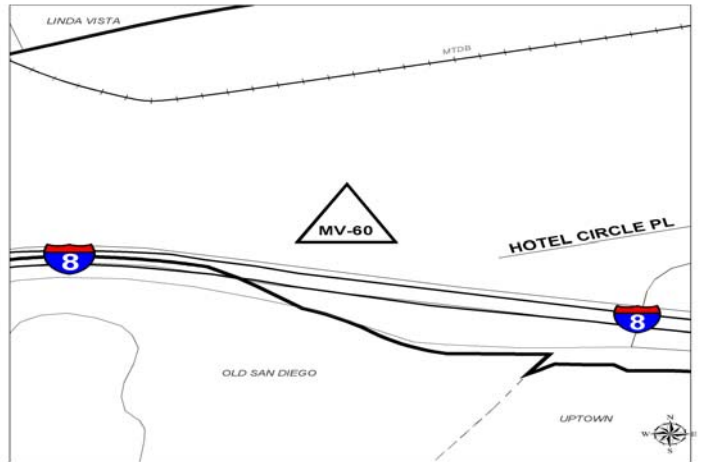
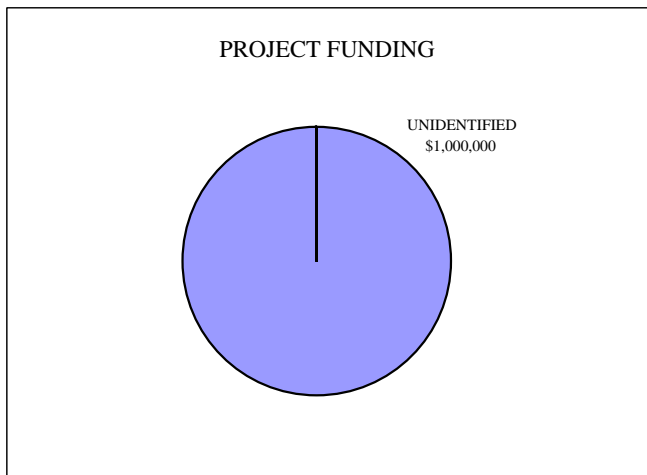
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 3.5 ACRE NEIGHBORHOOD PARK LOCATED AT THE CURRENT SEFTON LITTLE LEAGUE FIELD. AMENITIES INCLUDE TURFED BALLFIELDS AND AREAS FOR PASSIVE RECREATION. POSSIBLE ENHANCEMENT AND EXPANSION OF USES ON THE SITE COULD INCLUDE A CHILDREN'S PLAY AREA, PICNIC FACILITIES, PARKING AND A COMFORT STATION.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN ; HOWEVER, IT IS NOT CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS SINCE IT IS OWNED BY THE CITY TRANSPORTATION DEPARTMENT AND LEASED TO A PRIVATE ENTITY. THE SITE COULD MEET POPULATION-BASED PARK REQUIREMENTS IF AMENITIES WERE ADDED TO SERVE FUTURE RESIDENTS AND THE SITE WAS ACQUIRED BY THE PARK AND RECREATION DEPARTMENT.

SCHEDULE: THE LITTLE LEAGUE FIELD AND PASSIVE TURF AREAS ARE COMPLETE. ADDITIONAL ENHANCEMENTS AND EXPANSION OF FACILITIES WILL OCCUR WHEN FUNDING BECOMES AVAILABLE. NOTE: COST PROJECTIONS DO NOT INCLUDE LAND ACQUISITION.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,000,000 UNIDENTIFIED									
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MISSION VALLEY NEIGHBORHOOD PARK(S) - ACQUISITION AND DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

PROJECT: MV-61

CIP NO.: N/A

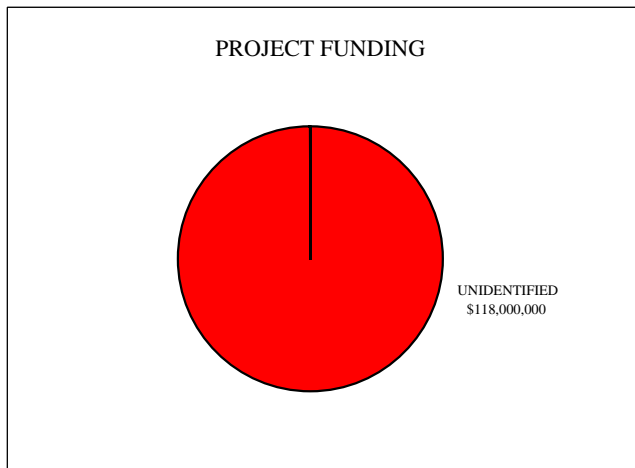
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 48.35 ACRES OF PARK LAND LOCATED WITHIN THE COMMUNITY SERVICE AREA AT ONE OR MORE SITES TO BE DETERMINED. AMENITIES MAY INCLUDE MULTI PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, PICNIC AREAS AND NATURE TRAILS.

JUSTIFICATION: THE COMMUNITY IS APPROXIMATELY 68.35 ACRES DEFICIENT IN POPULATION-BASED PARK ACREAGE BASED ON SANDAG 2030 POPULATION FORECAST AND WILL REQUIRE AN ADDITIONAL 48.35 ACRES OF NEIGHBORHOOD PARK LAND TO MEET THE NEEDS OF FUTURE RESIDENTS. GENERAL PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHALL SERVE 3,500 TO 5,000 PERSONS WITHIN APPROXIMATELY A HALF-MILE RADIUS. THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS SITES ARE IDENTIFIED AND FUNDING BECOMES AVAILABLE. POSSIBLE SITES COULD BE IN THE VICINITY OF QUARRY FALLS AND LEVI-CUSHMAN (AFTER EXPIRATION OF DEVELOPMENT AGREEMENT IN 2008).



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$118,000,000	UNIDENTIFIED								
\$118,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MISSION VALLEY COMMUNITY PARK - DESIGN & CONSTRUCTION

DEPARTMENT: PARK AND RECREATION

PROJECT: MV-62

CIP NO.: N/A

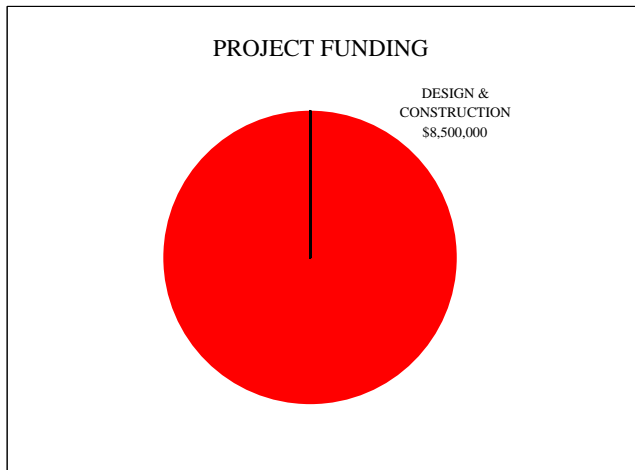
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEVELOPMENT OF AN APPROXIMATE 20-ACRE COMMUNITY PARK IN A LOCATION TO BE DETERMINED. FACILITIES MAY INCLUDE ATHLETIC FIELDS, PICNIC AREAS, CHILDREN'S PLAY AREA, AND NATURE TRAILS.

JUSTIFICATION: GENERAL PLAN GUIDELINES INDICATE A COMMUNITY PARK SHALL SERVE 18,000 TO 25,000 PERSONS, THEREFORE A COMMUNITY PARK IS REQUIRED TO SERVE THE RESIDENTS PLANNED FOR THIS COMMUNITY AREA. THIS PROJECT IS IN CONFORMANCE WITH THE MISSION VALLEY COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATIONAL FACILITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN A SITE IS IDENTIFIED AND FUNDING BECOMES AVAILABLE. NOTE: THIS PROJECT ASSUMES THAT THE COMMUNITY PARK WOULD BE LOCATED ON CITY-OWNED LAND IN THE VICINITY OF QUALCOMM STADIUM. THEREFORE, NO LAND ACQUISITION COSTS HAVE BEEN INCLUDED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$8,500,000	UNIDENTIFIED								
\$8,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MISSION VALLEY COMMUNITY PARK - RECREATION CENTER

DEPARTMENT: PARK AND RECREATION

CIP NO.: N/A

PROJECT: MV-63

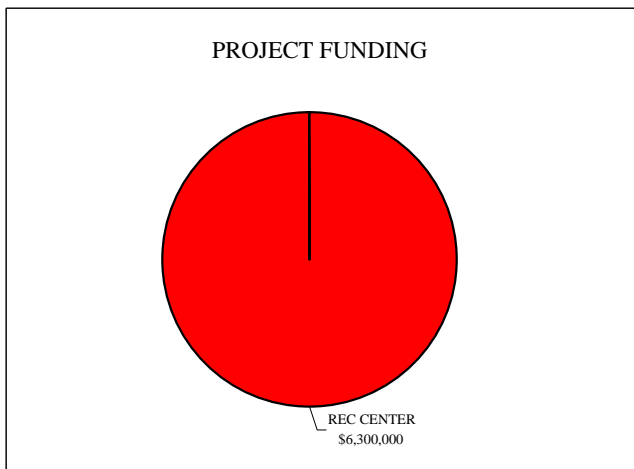
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF AN 18,000 SQUARE FOOT RECREATION BUILDING SERVING THE MISSION VALLEY COMMUNITY.

JUSTIFICATION: GENERAL PLAN GUIDELINES INDICATE A RECREATION CENTER SHALL SERVE 18,000 TO 25,000 PERSONS WITHIN A ONE AND ONE-HALF MILE RADIUS. THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING BECOMES AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$6,300,000	UNIDENTIFIED								
\$6,300,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: MISSION VALLEY COMMUNITY PARK - SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

PROJECT: MV-64

CIP NO.: N/A

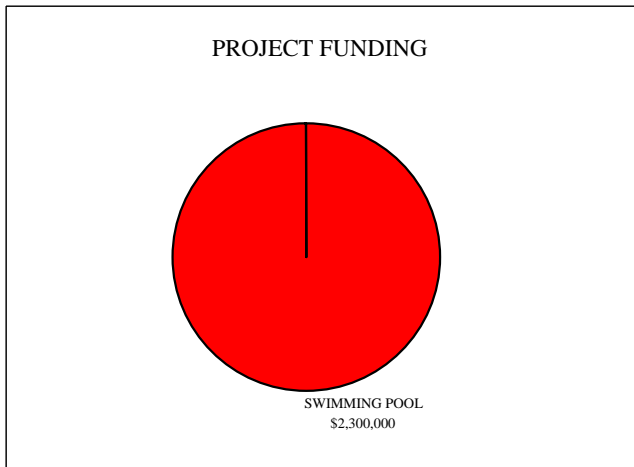
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A SWIMMING POOL SERVING THE MISSION VALLEY COMMUNITY.

JUSTIFICATION: GENERAL PLAN GUIDELINES INDICATE A SWIMMING POOL SHALL SERVE 50,000 PERSONS WITHIN A ONE AND ONE-HALF MILE RADIUS. THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING BECOMES AVAILABLE. MISSION VALLEY'S FAIR SHARE IS 56% OF THE COST (\$4,000,000) BASED ON POPULATION.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$2,300,000 UNIDENTIFIED									
\$2,300,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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